

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 359

Washington Charter School Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority				
Total Maintenance Level	2.0	1,005		1,005
Difference	2.0	1,005		1,005
Percent Change from Current Biennium	100.0%	100.0%		100.0%
Performance Changes				
Attorney General Legal Services		1		1
Subtotal		1		1
Total Proposed Budget	2.0	1,006		1,006
Difference	2.0	1,006		1,006
Percent Change from Current Biennium	100.0%	100.0%		100.0%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Attorney General Legal Services

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)